

Executive Report

Cabinet – 6 February 2024

UPDATE ON DELIVERY OF THE COUNCIL PLAN

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|------------------------|--|
| Name of Cabinet Member | Councillor Pete Marland Leader of the Council |
| Report sponsor | Sarah Gonsalves Director Customer and Community Services sarah.gonsalves@milton-keynes.gov.uk 01908 253099 |

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|---|-------------------------------------|
| Exempt / confidential / not for publication | No |
| Council Plan reference | All Council Plan Commitments |
| Wards affected | All wards |

Executive summary

This report presents the update of progress on the Milton Keynes Council Plan 2022 – 2026 and its associated Delivery Plan for 2023/24. It covers the period November 2023 – February 2024.

1. Proposed Decision/s

1.1 That the progress being made on the Delivery Plan for 2023/24 be noted.

2. Why is the decision needed?

2.1 The new Council Plan 2022 – 26 was agreed at Council on 15 June 2022. The Delivery Plan, which forms part of the new Council Plan, sets out actions that cover this municipal year and was approved at Council on 14 June 2023. It is important to monitor the Delivery Plan and update progress to councillors, stakeholder and residents. The attached Annex contains a detailed overview of progress covering the period November 2023 – February 2024.

3. Implications of the decision

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|-------------------|---|-------------------------------------|---|
| Financial | x | Human rights, equalities, diversity | x |
| Legal | x | Policies or Council Plan | x |
| Communication | x | Procurement | x |
| Energy Efficiency | x | Workforce | x |

4. Alternatives

None

List of annexes

Annex - Milton Keynes Council Plan 2022-26, Delivery Plan 2023/24 progress November 2023
– February 2024